

PUBLIC HEARING: OCTOBER 13th, 2026

AGENDA 2

TOWN OF HEMPSTEAD HOUSING AUTHORITY

**PROPOSED 2027 TO 2031 CAPITAL FUND
IMPROVEMENTS PROGRAM**

FIVE YEAR PLAN

CFP ANNUAL PLAN 2027

Capital Fund Program - Five-Year Action Plan

Status: Draft

Approval Date:

Approved By:

Part I: Summary						
PHA Name : Town of Hempstead Housing Authority		Locality (City/County & State)				
PHA Number: NY046		☒ Original 5-Year Plan ☐ Revised 5-Year Plan (Revision No:)				
A.	Development Number and Name	Work Statement for Year 1 2027	Work Statement for Year 2 2028	Work Statement for Year 3 2029	Work Statement for Year 4 2030	Work Statement for Year 5 2031
	GREENACRES-BROOKSIDE-MEADOWBROK-BELLMORE	\$842,231.00	\$803,200.00	\$928,000.00	\$1,020,000.00	\$1,090,000.00
	BAYVIEW-INWOOD-WESTOVER-EASTOVER (NY046000004)	\$1,445,000.00	\$841,300.00	\$704,231.00	\$930,000.00	\$815,000.00
	NEWBRIDGE-PARK-CENTENNIAL-SALISBURY (NY046000001)	\$450,000.00	\$1,055,300.00	\$1,442,000.00	\$862,231.00	\$1,029,000.00
	MILL RIVER GARDENS (NY046000003)	\$425,000.00	\$462,431.00	\$88,000.00	\$350,000.00	\$228,231.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	GREENACRES-BROOKSIDE-MEADOWBROK-BELLMORE (NY046000002)			\$842,231.00
ID00000874	Green Acres-HVAC and Electrical Upgrades(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Water Distribution)	Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Tanks, Generators, Air Conditioning Units and Electrical Distribution		\$100,000.00
ID00000880	Brookside Gardens-HVAC and Electrical Upgrades(Non-Dwelling Construction - Mechanical (1480)-Water Distribution,Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Tanks, Generators, Air Conditioning Units and Electrical Distribution		\$100,000.00
ID00000987	Brookside Gardens-Upgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 5 Roofs		\$275,000.00
ID00000988	Meadowbrook Gardens-Upgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 10 Roofs		\$267,231.00
ID0001014	Meadowbrook Gardens-HVAC and Electrical Upgrades(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Water Distribution)	Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Tanks, Generators, Air Conditioning Units and Electrical Distribution		\$100,000.00
	BAYVIEW-INWOOD-WESTOVER-EASTOVER (NY046000004)			\$1,445,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID00000876	Bayview Gardens-HVAC and Electrical Upgrades(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Water Distribution)	Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Tanks, Generators, Air Conditioning Units and Electrical Distribution		\$100,000.00
ID00000882	Inwood Gardens-HVAC and Electrical Upgrades(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Water Distribution)	Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Tanks, Generators, Air Conditioning Units and Electrical Distribution		\$100,000.00
ID00000883	Westover Gardens-HVAC and Electrical Upgrades(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Water Distribution)	Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Tanks, Generators, Air Conditioning Units and Electrical Distribution		\$100,000.00
ID00000930	Eastover Gardens-Upgrade Hallways(Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Common Area Painting)	Upgrade Apartment Hallways including Painting and Lighting. Up to 30 Hallways		\$100,000.00
ID00000977	Eastover Gardens-Upgrade Grounds & Lighting(Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting)	Improve Grounds by installing fencing and upgrading lighting to LED. Also to include non routine Landscaping and New Dumpsters.		\$95,000.00
ID00000991	Westover Gardens-Upgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 13 Roofs		\$275,000.00
ID0001009	Bayview Gardens-Upgrade Apartments(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodities,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	Upgrade Apartments including Painting, Kitchen, Bathrooms and Flooring. Up to 45 Apartments		\$200,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 1 2027				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001010	Inwood Gardens-Upgrade Apartments(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodities,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	Upgrade Apartments including Painting, Kitchen, Bathrooms and Flooring. Up to 50 Apartments		\$200,000.00
ID0001013	Bayview Gardens-Upgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 3 Roofs		\$275,000.00
	NEWBRIDGE-PARK-CENTENNIAL-SALISBURY (NY046000001)			\$450,000.00
ID0000877	Park Gardens-HVAC and Electrical Upgrades(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Water Distribution)	Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Tanks, Generators, Air Conditioning Units and Electrical Distribution		\$100,000.00
ID0000878	Centennial Gardens-HVAC and Electrical Upgrades(Non-Dwelling Construction - Mechanical (1480)-Water Distribution,Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Tanks, Generators, Air Conditioning Units and Electrical Distribution		\$100,000.00
ID0000879	Salisbury Gardens-HVAC and Electrical Upgrades(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Water Distribution,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Tanks, Generators, Air Conditioning Units and Electrical Distribution		\$100,000.00
ID0001015	Salisbury Gardens-Upgrade Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage)	Upgrade Parking Lots, Walkways, Sidewalks and Curbs		\$150,000.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
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Part II: Supporting Pages - Physical Needs Work Statements (\$)				
Work Statement for Year		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	MILL RIVER GARDENS (NY046000003)			\$425,000.00
ID00000986	Mill River Gardens-Upgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 7 Roofs		\$275,000.00
ID0001016	Mill River Gardens-Upgrade Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage)	Upgrade Parking Lots, Walkways, Sidewalks and Curbs		\$150,000.00
	Subtotal of Estimated Cost			\$3,162,231.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
02/28/2022

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2	2028	
Identifier	Development Number/Name	General Description of Major Work Categories		Estimated Cost
	BAYVIEW-INWOOD-WESTOVER-EASTOVER (NY046000004)			\$841,300.00
ID0000887	Inwood Gardens-Upgrade Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage)	Upgrade Parking Lots, Walkways, Sidewalks and Curbs		\$100,000.00
ID0000902	Bayview Gardens-Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Install New Smoke Detectors in Apartments . 17 1 Bedrooms, 17 2 Bedrooms, 8 3 Bedroom and 3 4 Bedrooms. Install up to 132		\$9,000.00
ID0000903	Inwood Gardens-Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Install New Smoke Detectors in Apartments . 17 1 Bedrooms, 20 2 Bedrooms, 10 3 Bedroom and 3 4 Bedrooms. Install up to 154		\$10,000.00
ID0000904	Westover Gardens-Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Westover Gardens-Install New Smoke Detectors in Apartments . 86 Studios and 44 1 Bedrooms. Install up to 174		\$11,000.00
ID0000905	Eastover Gardens-Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Install New Smoke Detectors in Apartments . 96 Studios and 48 1 Bedrooms. Install up to 192		\$11,500.00
ID0000908	Westover Gardens-Upgrade Hallways(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Other)	Upgrade Apartment Hallways including Painting and Lighting. Up to 26 Hallways		\$130,000.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
02/28/2022

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Work Statement for Year		2	2028	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000915	Bayview Gardens-Upgrade Apartment Windows(Dwelling Unit-Exterior (1480)-Windows)	Install New Energy Efficient Windows in Apartments. Up to 180		\$80,000.00
ID0000916	Inwood Gardens-Upgrade Apartment Windows(Dwelling Unit-Exterior (1480)-Windows)	Install New Energy Efficient Windows in Apartments. Up to 200		\$80,000.00
ID0000917	Westover Gardens-Upgrade Apartment Windows(Dwelling Unit-Exterior (1480)-Windows)	Install New Energy Efficient Windows in Apartments. Up to 520		\$170,000.00
ID0000921	Westover Gardens-Upgrade Refrigerators and Ranges(Dwelling Unit-Interior (1480)-Appliances)	Replace old refrigerators and ranges with new Energy Star rated models. Up to 130 apartments as needed.		\$166,000.00
ID0000924	Bayview Gardens-Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical)	Upgrade Switches, Wall and GFCI Outlets. Up to 45 Apartments as needed		\$9,000.00
ID0000937	Inwood Gardens-Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical)	Upgrade Switches, Wall and GFCI Outlets. Up to 50 Apartments as needed		\$10,000.00
ID0000938	Westover Gardens-Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical)	Upgrade Switches, Wall and GFCI Outlets. Up to 130 Apartments as needed		\$26,000.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
02/28/2022

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2	2028	
Identifier	Development Number/Name	General Description of Major Work Categories		Quantity
ID00000939	Eastover Gardens-Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical)	Upgrade Switches, Wall and GFCI Outlets. Up to 144 Apartments as needed		
	NEWBRIDGE-PARK-CENTENNIAL-SALISBURY (NY046000001)			
ID00000893	Newbridge Gardens-Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Install New Smoke Detectors in Apartments . 52 Studios and 32 1 Bedroom. Install up to 116		\$8,000.00
ID00000894	Park Gardens-Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Install New Smoke Detectors in Apartments . 72 Studios and 48 1 Bedroom. Install up to 168		\$10,500.00
ID00000895	Centennial Gardens-Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Install New Smoke Detectors in Apartments . 49 1 Bedroom and 1 2 Bedroom. Install up to 101		\$7,500.00
ID00000896	Salisbury Gardens-Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Install New Smoke Detectors in Apartments . 98 1 Bedroom and 2 2 Bedroom. Install up to 202		\$12,500.00
ID00000906	Centennial Gardens-Upgrade Apartment Windows(Dwelling Unit-Exterior (1480)-Windows)	Install New Energy Efficient Windows in Apartments. Up to 200		\$140,000.00

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2577-0274
02/28/2022

Form HUD-50075.2(4/2008)

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
02/28/2022

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2	2028	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID00000931	Park Gardens-Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical)	Upgrade Switches, Wall and GFCI Outlets. Up to 120 Apartments as needed		\$24,000.00
ID00000932	Centennial Gardens-Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical)	Upgrade Switches, Wall and GFCI Outlets. Up to 50 Apartments as needed		\$10,000.00
ID00000933	Salisbury Gardens-Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical)	Upgrade Switches, Wall and GFCI Outlets. Up to 100 Apartments as needed		\$20,000.00
	GREENACRES-BROOKSIDE-MEADOWBROK-BELLMORE (NY046000002)			\$803,200.00
ID00000897	Green Acres-Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Install New Smoke Detectors in Apartments . 58 Studios, 58 1 Bedroom and 4 2 Bedroom. Install up to 186		\$12,000.00
ID00000898	Brookside Gardens-Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Install New Smoke Detectors in Apartments . 48 Studios and 30 1 Bedroom. Install up to 108		\$7,500.00
ID00000899	Meadowbrook Gardens-Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Install New Smoke Detectors in Apartments . 48 Studios and 30 1 Bedroom and 2 2 Bedrooms. Install up to 114		\$10,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (\$)				
Work Statement for Year		2	2028	
Identifier	Development Number/Name	General Description of Major Work Categories		Quantity
ID0000900	Bellmore Gardens-Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Install New Smoke Detectors in Apartments . 76 Studios and 20 1 Bedroom and 2 2 Bedrooms. Install up to 122		
ID0000909	Brookside Gardens-Upgrade Apartment Windows(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits)	Install New Energy Efficient Windows in Apartments. Up to 312		
ID0000913	Meadowbrook Gardens-Upgrade Apartment Windows(Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Soffits)	Install New Energy Efficient Windows in Apartments. Up to 312		
ID0000914	Bellmore Gardens-Upgrade Apartment Windows(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits)	Install New Energy Efficient Windows in Apartments. Up to 392		
ID0000919	Meadowbrook Gardens-Upgrade Refrigerators and Ranges(Dwelling Unit-Interior (1480)-Appliances)	Replace old refrigerators and ranges with new Energy Star rated models. Up to 80 apartments as needed.		
ID0000922	Green Acres-Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical)	Upgrade Switches, Wall and GFCI Outlets. Up to 120 Apartments as needed		
ID0000929	Bellmore Gardens-Upgrade Refrigerators and Ranges(Dwelling Unit-Interior (1480)-Appliances)	Replace old refrigerators and ranges with new Energy Star rated models. Up to 98 apartments as needed.		

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
02/28/2022

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Work Statement for Year		2	2028	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000934	Brookside Gardens-Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical)	Upgrade Switches, Wall and GFCI Outlets. Up to 78 Apartments as needed		\$15,600.00
ID0000935	Meadowbrook Gardens-Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical)	Upgrade Switches, Wall and GFCI Outlets. Up to 80 Apartments as needed		\$16,000.00
ID0000936	Bellmore Gardens-Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical)	Upgrade Switches, Wall and GFCI Outlets. Up to 98 Apartments as needed		\$19,600.00
	MILL RIVER GARDENS (NY046000003)			\$462,431.00
ID0000901	Mill River Gardens-Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Install New Smoke Detectors in Apartments . 64 Studios and 42 1 Bedrooms. Install up to 148		\$9,500.00
ID0000907	Mill River Gardens-Upgrade Apartment Windows(Dwelling Unit-Exterior (1480)-Windows)	Install New Energy Efficient Windows in Apartments. Up to 424		\$183,731.00
ID0000920	Mill River Gardens-Upgrade Refrigerators and Ranges(Dwelling Unit-Interior (1480)-Appliances)	Replace old refrigerators and ranges with new Energy Star rated models. Up to 106 apartments as needed.		\$133,000.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
02/28/2022

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2	2028	
Identifier	Development Number/Name	General Description of Major Work Categories		Quantity
ID00000923	Mill River Gardens-Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical)	Upgrade Switches, Wall and GFCI Outlets. Up to 106 Apartments as needed		\$21,200.00
ID00000926	Mill River Gardens-Upgrade Hallways(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Common Area Flooring)	Upgrade Apartment Hallways including Painting,Flooring and Lighting Up to 14 Hallways		\$115,000.00
	Subtotal of Estimated Cost			\$3,162,231.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
02/28/2022

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		3	2029	
Identifier	Development Number/Name	General Description of Major Work Categories		Estimated Cost
	BAYVIEW-INWOOD-WESTOVER-EASTOVER (NY046000004)			\$704,231.00
ID0000873	Westover Gardens-Upgrade Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage)	Upgrade Parking Lots, Walkways, Sidewalks and Curbs		\$150,000.00
ID0000885	Eastover Gardens-Upgrade Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage)	Upgrade Parking Lots, Walkways, Sidewalks and Curbs		\$150,000.00
ID0000886	Bayview Gardens-Upgrade Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage)	Upgrade Parking Lots, Walkways, Sidewalks and Curbs		\$110,000.00
ID0000945	Inwood Gardens-Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Install air conditioning sleeves in walls of apartment to outside . 50 Units		\$25,000.00
ID0000946	Westover Gardens-Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Install air conditioning sleeves in walls of apartment to outside . 130 Units		\$65,000.00
ID0000947	Eastover Gardens-Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Install air conditioning sleeves in walls of apartment to outside . 144 Units		\$72,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		3	2029	
Identifier	Development Number/Name	General Description of Major Work Categories		Estimated Cost
ID0000950	Bayview Gardens-Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Install air conditioning sleeves in walls of apartment to outside . 45 Units		\$27,231.00
ID0000962	Bayview Gardens-Upgrade Grounds & Lighting(Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting)	Improve Grounds by installing fencing and upgrading lighting to LED. Also to include non routine Landscaping and New Dumpsters.		\$35,000.00
ID0000975	Inwood Gardens-Upgrade Grounds & Lighting(Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting)	Improve Grounds by installing fencing and upgrading lighting to LED. Also to include non routine Landscaping and New Dumpsters.		\$35,000.00
ID0000976	Westover Gardens-Upgrade Grounds & Lighting(Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting)	Improve Grounds by installing fencing and upgrading lighting to LED. Also to include non routine Landscaping and New Dumpsters.		\$35,000.00
	NEWBRIDGE-PARK-CENTENNIAL-SALISBURY (NY0460000001)			\$1,442,000.00
ID0000940	Newbridge Gardens-Upgrade Paving(Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	Upgrade Parking Lots, Walkways, Sidewalks and Curbs		\$150,000.00
ID0000951	Newbridge Gardens-Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Install air conditioning sleeves in walls of apartment to outside . 84 Units		\$42,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3		2029		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000952	Park Gardens-Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Install air conditioning sleeves in walls of apartment to outside . 120 Units		\$60,000.00
ID0000953	Centennial Gardens-Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Install air conditioning sleeves in walls of apartment to outside . 50 Units		\$25,000.00
ID0000954	Salisbury Gardens-Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Install air conditioning sleeves in walls of apartment to outside . 100 Units		\$50,000.00
ID0000960	Newbridge Gardens-Upgrade Grounds & Lighting(Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting)	Improve Grounds by installing fencing and upgrading lighting to LED. Also to include non routine Landscaping and New Dumpsters.		\$35,000.00
ID0000964	Park Gardens-Gardens-Upgrade Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage)	Upgrade Parking Lots, Walkways, Sidewalks and Curbs		\$150,000.00
ID0000965	Centennial Gardens-Upgrade Paving(Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	Upgrade Parking Lots, Walkways, Sidewalks and Curbs		\$150,000.00
ID0000969	Park Gardens-Upgrade Grounds & Lighting(Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting)	Improve Grounds by installing fencing and upgrading lighting to LED. Also to include non routine Landscaping and New Dumpsters.		\$35,000.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
02/28/2022

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		3	2029	
Identifier	Development Number/Name	General Description of Major Work Categories		Quantity
ID00000970	Centennial Gardens-Upgrade Grounds & Lighting(Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting)	Improve Grounds by installing fencing and upgrading lighting to LED. Also to include non routine Landscaping and New Dumpsters.		
ID00000971	Salisbury Gardens-Upgrade Grounds & Lighting(Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting)	Improve Grounds by installing fencing and upgrading lighting to LED. Also to include non routine Landscaping and New Dumpsters.		
ID00000978	Park Gardens-Upgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 12 Roofs		
ID00000979	Centennial Gardens-Upgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 2 Roofs		
ID00000980	Salisbury Gardens-Upgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Gutters - Downspouts)	Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 2 Roofs		
	MILL RIVER GARDENS (NY046000003)			
ID00000941	Mill River Gardens-Upgrade Grounds & Lighting(Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures)	Improve Grounds by installing fencing and upgrading lighting to LED. Also to include non routine Landscaping and New Dumpsters.		

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
02/28/2022

Work Statement for Year	3	2029

Form HUD-50075.2(4/2008)

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		3	2029	
Identifier	Development Number/Name	General Description of Major Work Categories		Quantity
ID00000961	Green Acres-Upgrade Grounds & Lighting(Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting)	Improve Grounds by installing fencing and upgrading lighting to LED. Also to include non routine Landscaping and New Dumpsters.		\$35,000.00
ID00000966	Brookside Gardens-Upgrade Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage)	Upgrade Parking Lots, Walkways, Sidewalks and Curbs		\$150,000.00
ID00000967	Meadowbrook Gardens-Upgrade Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage)	Upgrade Parking Lots, Walkways, Sidewalks and Curbs		\$150,000.00
ID00000968	Bellmore Gardens-Upgrade Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage)	Upgrade Parking Lots, Walkways, Sidewalks and Curbs		\$150,000.00
ID00000972	Brookside Gardens-Upgrade Grounds & Lighting(Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting)	Improve Grounds by installing fencing and upgrading lighting to LED. Also to include non routine Landscaping and New Dumpsters.		\$35,000.00
ID00000973	Meadowbrook Gardens-Upgrade Grounds & Lighting(Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting)	Improve Grounds by installing fencing and upgrading lighting to LED. Also to include non routine Landscaping and New Dumpsters.		\$35,000.00
ID00000974	Bellmore Gardens-Upgrade Grounds & Lighting(Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting)	Improve Grounds by installing fencing and upgrading lighting to LED. Also to include non routine Landscaping and New Dumpsters.		\$35,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		3	2029	
Identifier	Development Number/Name	General Description of Major Work Categories		Quantity
	Subtotal of Estimated Cost			\$3,162,231.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		4	2030	
Identifier	Development Number/Name	General Description of Major Work Categories		Quantity
	BAYVIEW-INWOOD-WESTOVER-EASTOVER (NY0460000004)			
ID0000861	Westover Gardens-Installation of Security Cameras(Dwelling Unit-Site Work (1480)-Other)	Install Closed Circuit Television Cameras to continuously record footage that covers the grounds, entrance and exits of all buildings to capture activity on site		\$930,000.00
ID0000884	Eastover Gardens-HVAC and Electrical Upgrades(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Water Distribution)	Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Tanks, Generators, Air Conditioning Units and Electrical Distribution		\$100,000.00
ID0000984	Bayview Gardens-Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Laundry Areas)	Upgrade Laundry Rooms with new Steel door, painting and flooring. Up to 1		\$30,000.00
ID0000990	Inwood Gardens-Upgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 3 Roofs		\$275,000.00
ID0000992	Eastover Gardens-Upgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 15 Roofs		\$275,000.00
ID0000999	Inwood Gardens-Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Common Area Painting)	Upgrade Laundry Rooms with new Steel door, painting and flooring. Up to 1		\$30,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		4	2030	
Identifier	Development Number/Name	General Description of Major Work Categories		Quantity
ID0001000	Westover Gardens-Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Laundry Areas)	Upgrade Laundry Rooms with new Steel door, painting and flooring. Up to 3		\$60,000.00
ID0001001	Eastover Gardens-Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Laundry Areas)	Upgrade Laundry Rooms with new Steel door, painting and flooring. Up to 3		\$60,000.00
	GREENACRES-BROOKSIDE-MEADOWBROK-BELLMORE (NY046000002)			\$1,020,000.00
ID0000863	Green Acres-Installation of Security Cameras(Dwelling Unit-Site Work (1480)-Other)	Install Closed Circuit Television Cameras to continuously record footage that covers the grounds, entrance and exits of all buildings to capture activity on site		\$70,000.00
ID0000881	Bellmore Gardens-HVAC and Electrical Upgrades(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Water Distribution)	Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Tanks, Generators, Air Conditioning Units and Electrical Distribution		\$100,000.00
ID0000982	Green Acres-Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Laundry Areas)	Green Acres-Upgrade Laundry Rooms with Painting and Flooring. Up to 8		\$75,000.00
ID0000985	Green Acres-Upgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 9 Roofs		\$275,000.00

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
02/28/2022

Form HUD-50075.2(4/2008)

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
02/28/2022

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		4	2030	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000892	Salisbury Gardens-Upgrade Hallways(Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Other)	Upgrade Apartment Hallways including Painting and Lighting. Up to 20 Hallways		\$125,000.00
ID0000949	Newbridge Gardens-Upgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 10 Roofs		\$250,000.00
ID0000981	Newbridge Gardens-Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Laundry Areas)	Upgrade Laundry Rooms with New Steel Doors, Painting and Flooring. Up to 2		\$40,000.00
ID0000993	Park Gardens-Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Laundry Areas)	Upgrade Laundry Rooms with New Steel Doors, Painting and Flooring. Up to 2		\$50,000.00
ID0000994	Centennial Gardens-Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Common Area Flooring)	Upgrade Laundry Rooms with New Steel Doors, Painting and Flooring. Up to 2		\$50,000.00
ID0000995	Salisbury Gardens-Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Laundry Areas)	Upgrade Laundry Rooms with New Steel Doors, Painting and Flooring. Up to 2		\$50,000.00
	MILL RIVER GARDENS (NY046000003)			\$350,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		4	2030	
Identifier	Development Number/Name	General Description of Major Work Categories		Quantity
ID0000875	Mill River Gardens-HVAC and Electrical Upgrades(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Water Distribution,Non-Dwelling Construction - Mechanical (1480)-Central Boiler)	Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Tanks, Generators, Air Conditioning Units and Electrical Distribution		\$100,000.00
ID0000889	Mill River-Upgrade Apartments(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical) Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodities,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	Upgrade Apartments including Painting, Kitchen, Bathrooms and Flooring. Up to 106 Apartments		\$175,000.00
ID0000983	Mill River Gardens-Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Common Area Flooring)	Upgrade Laundry Rooms with new Steel doors, painting and flooring Up to 7		\$75,000.00
	Subtotal of Estimated Cost			\$3,162,231.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
02/28/2022

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		5	2031	
Identifier	Development Number/Name	General Description of Major Work Categories		Quantity
	NEWBRIDGE-PARK-CENTENNIAL-SALISBURY (NY046000001)			
ID00000862	Newbridge Gardens-Installation of Security Cameras(Dwelling Unit-Site Work (1480)-Other)	Install Closed Circuit Television Cameras to continuously record footage that covers the grounds, entrance and exits of all buildings to capture activity on site		\$1,029,000.00
ID00000867	Salisbury Gardens-Installation of Security Cameras(Dwelling Unit-Site Work (1480)-Other)	Install Closed Circuit Television Cameras to continuously record footage that covers the grounds, entrance and exits of all buildings to capture activity on site		\$114,000.00
ID00000869	AMP 1-Upgrade Apartments to Handicapped Accessible(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	To include enlarged doorways, raised toilets, roll in showers and wheelchair accessible kitchen and bathroom counters and sinks.		\$300,000.00
ID00000888	Newbridge Gardens-Upgrade Apartments(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	Upgrade Apartments including Painting, Kitchen, Bathrooms and Flooring. Up to 84 Apartments		\$150,000.00
ID00000963	AMP 1-Community Building Upgrades(Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Common Area Painting)	Community Building Upgrades including Painting,Floors, Doors and HVAC equipment		\$50,000.00
ID00010003	Park Gardens-Upgrade Apartments(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	Upgrade Apartments including Painting, Kitchen, Bathrooms and Flooring. Up to 120 Apartments		\$200,000.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
02/28/2022

Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year		5	2031		
Identifier	Development Number/Name	General Description of Major Work Categories		Quantity	Estimated Cost
ID0001004	Centennial Gardens-Upgrade Apartments(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers) MILL RIVER GARDENS (NY046000003)	Upgrade Apartments including Painting, Kitchen, Bathrooms and Flooring. Up to 50 Apartments			\$150,000.00
ID0000864	Mill River Gardens-Installation of Security Cameras(Dwelling Unit-Site Work (1480)-Other)	Install Closed Circuit Television Cameras to continuously record footage that covers the grounds, entrance and exits of all buildings to capture activity on site			\$85,000.00
ID0000871	Mill River-Upgrade Apartments to Handicapped Accessible(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	To include enlarged doorways, raised toilets, roll in showers and wheelchair accessible kitchen and bathroom counters and sinks . Up to Apartments			\$93,231.00
ID0000943	Mill River Gardens-Community Building Upgrades(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Mechanical)	Community Building Upgrades including Painting, Flooring, Doors and HVAC equipment			\$50,000.00
	BAYVIEW-INWOOD-WESTOVER-EASTOVER (NY046000004)				\$815,000.00
ID0000865	Eastover Gardens-Installation of Security Cameras(Dwelling Unit-Site Work (1480)-Other)	Install Closed Circuit Television Cameras to continuously record footage that covers the grounds, entrance and exits of all buildings to capture activity on site			\$65,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		5	2031	
Identifier	Development Number/Name	General Description of Major Work Categories		Estimated Cost
ID0000872	AMP 4-Upgrade Apartments to Handicapped Accessible(Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks)	To include enlarged doorways, raised toilets, roll in showers and wheelchair accessible kitchen and bathroom counters and sinks.		\$300,000.00
ID0000944	AMP 4-Community Building Upgrades(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Mechanical)	Community Building Upgrades including Painting, Flooring, Doors and HVAC equipment		\$50,000.00
ID0001011	Westover Gardens-Upgrade Apartments(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	Upgrade Apartments including Painting, Kitchen, Bathrooms and Flooring. Up to 130 Apartments		\$200,000.00
ID0001012	Eastover Gardens-Upgrade Apartments(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	Upgrade Apartments including Painting, Kitchen, Bathrooms and Flooring. Up to 144 Apartments		\$200,000.00
ID0000866	Meadowbrook Gardens-Installation of Security Cameras(Dwelling Unit-Site Work (1480)-Other)	Install Closed Circuit Television Cameras to continuously record footage that covers the grounds, entrance and exits of all buildings to capture activity on site		\$65,000.00
ID0000870	AMP 2-Upgrade Apartments to Handicapped Accessible(Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks)	To include enlarged doorways, raised toilets, roll in showers and wheelchair accessible kitchen and bathroom counters and sinks.		\$300,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		5	2031	
Identifier	Development Number/Name	General Description of Major Work Categories		Estimated Cost
ID0000942	AMP 2-Community Building Upgrades(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Mechanical)	Community Building Upgrades including Painting,Floors, Doors and HVAC equipment		\$50,000.00
ID0001003	Green Acres-Upgrade Apartments(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Appliances)	Upgrade Apartments including Painting, Kitchen, Bathrooms and Flooring. Up to 120 Apartments		\$200,000.00
ID0001006	Brookside Gardens-Upgrade Apartments(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	Upgrade Apartments including Painting, Kitchen, Bathrooms and Flooring. Up to 78 Apartments		\$150,000.00
ID0001007	Meadowbrook Gardens-Upgrade Apartments(Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	Upgrade Apartments including Painting, Kitchen, Bathrooms and Flooring. Up to 80 Apartments		\$150,000.00
ID0001008	Bellmore Gardens-Upgrade Apartments(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	Upgrade Apartments including Painting, Kitchen, Bathrooms and Flooring. Up to 98 Apartments		\$175,000.00
	Subtotal of Estimated Cost			\$3,162,231.00